

## Scorecard &gt;

## 1.0 Customer

+ ADD

	Actual	Goal	As of Date
<u>To Provide Permanent Housing For Homeless Individuals and Families - HH5-1</u>			
<u>Completion of Permanent Housing Pipeline Projects</u>	199	100	FY05
<u>Creation of New Permanent Supportive Housing Units</u>	0	25	FY06 Q3
<u>Placements Into Permanent Housing</u>	1,118	1,150	FY06 Q3
<u>1 To Provide Emergency Housing For Homeless Individuals and Families - HH5-1</u>			
<u>Emergency Housing Placements (Homeless Trust)</u>	1,905	1,520	FY06 Q3
<u>Homeless Outreach Teams Contacts with Clients</u>	12,958	12,000	FY06 Q3
<u>Maintain or Reduce the Vacancy Rate in Emergency Housing</u>	2.00	1.50	FY06 Q3
<u>2 To Provide Transitional Housing For Homeless Individuals and Families - HH5-1</u>			
<u>Maintain or Reduce the Vacancy Rate in Transitional Housing</u>	4.00	2.75	FY06 Q3
<u>Placements Into Transitional Housing</u>	465	420	FY06 Q3
<u>4 Implement the Ten Year Plan to End Homelessness</u>			
<u>Coordinate With The One Stop Centers/South Florida Workforce Board</u>	C	A	FY06
<u>Create Additional Permanent Housing Units Through The GOB Program</u>			
<u>Develop a Plan for Evaluation of Continuum of Care Effectiveness</u>			
<u>Develop Interagency Agreements</u>			
<u>Enhance Emergency Prevention</u>	A	A	FY06
<u>Establish And Execute Indoor Meal Plan</u>	A+	A	FY06
<u>Establish Geographical Tracking and Establish Baseline For Chronically Homeless</u>	B	A	FY06
<u>Expand Safe Haven Options</u>			
<u>Fund Transitional Services To Stabilize Non-Disabled Individuals and Families in Market Housing</u>	C	A	FY06
<u>Implement Housing First Model</u>	A+	A	FY06
<u>Implement Provider Trainings on Housing First Models</u>	B	A	FY05
<u>Increase FACT Teams Devoted To Homeless</u>	A	A	FY05
<u>Monitor Length Of Stay And Recidivism</u>	C	A	FY05
<u>Provide Coordinated Outreach With Intensive Mental Health Engagement Teams</u>	A	A	FY05
<u>Review, Act Upon and Develop Legislation impacting Homelessness</u>	A	A	FY06
<u>Shift Food And Beverage Dollars From Transitional To Housing First</u>	A+	A	FY05

## 2.0 Financial



+ ADD

	Actual	Goal	As of Date
<u>Meet Budget Targets (Homeless Trust)</u>			
<u>Expen: Total (Homeless Trust)</u>	\$8,920,341	\$7,161,750	FY06 Q3
<u>Revenue: Total (Homeless Trust)</u>	\$7,876,800	\$7,161,750	FY06 Q3

## 3.0 Internal

+ ADD

	Actual	Goal	As of Date
<u>Administrative Support for Departmental Operations</u>			
<u>Contracted Provider Monitorings</u>	10	8	FY05
<u>Maintain Case Review Committee</u>	7	4	FY05
<u>Providers Using Homeless Management Information System</u>	29	30	FY06
<u>Submit a Federal/State Funding Request for Additional Permanent</u>	1,000,000	1,000,000	FY06

4.0 Learning and Growth				 ADD
		Actual	Goal	As of Date
<a href="#">Explore National Best Practice Models for Homeless Programming</a>				
 <a href="#">Visit or Consultation with National Best Practice Models</a>		1	1	FY06

Scorecard Details >

[Exception Report](#)

Owners

Monitors

 EXPLORE

Scorecard Name: Homeless Trust

[Raymond, David](#) [Deville, Cesar](#)

Description:

This scorecard is for the Miami Dade County Homeless Trust as part of the Homeless Trust Business Plan.

Parent Scorecards

Child Scorecards

 LINKS

[ACM Scorecard - Bryant, Mae](#)

# Homeless Trust

## Business Plan Report

### Customer

Objective Name	Owner(s)
(1) To Provide Emergency Housing For Homeless Individuals and Families - HH5-1	Cesar Deville David Raymond

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Increased availability of affordable and special needs housing (priority outcome)
		Parent Objectives
		(HH5.1.3) Increased availability of affordable and special needs housing (Homeless Trust)

Measures	Owner(s)
Emergency Housing Placements (Homeless Trust)	David Raymond Cesar Deville
This Measure if for Placements into Emergency Housing for Families and Individuals per Quarter.	

Performance Graph	Initiatives Linked To Measure	Owner(s)																																																			
<div><h3>Emergency Housing Placements</h3><table border="1"><thead><tr><th>Period</th><th>Actual</th><th>Goal</th></tr></thead><tbody><tr><td>FY05 Q1</td><td>1,500</td><td>1,500</td></tr><tr><td>FY05 Q2</td><td>1,500</td><td>1,500</td></tr><tr><td>FY05 Q3</td><td>1,500</td><td>1,500</td></tr><tr><td>FY05 Q4</td><td>1,500</td><td>1,500</td></tr><tr><td>FY06 Q1</td><td>1,500</td><td>1,500</td></tr><tr><td>FY06 Q2</td><td>1,500</td><td>1,500</td></tr><tr><td>FY06 Q3</td><td>1,500</td><td>1,500</td></tr><tr><td>FY06 Q4</td><td>1,500</td><td>1,500</td></tr><tr><td>FY07 Q1</td><td>1,500</td><td>1,500</td></tr><tr><td>FY07 Q2</td><td>1,500</td><td>1,500</td></tr><tr><td>FY07 Q3</td><td>1,500</td><td>1,500</td></tr><tr><td>FY07 Q4</td><td>1,500</td><td>1,500</td></tr><tr><td>FY08 Q1</td><td>1,500</td><td>1,500</td></tr><tr><td>FY08 Q2</td><td>1,500</td><td>1,500</td></tr><tr><td>FY08 Q3</td><td>1,500</td><td>1,500</td></tr><tr><td>FY08 Q4</td><td>1,520</td><td>1,500</td></tr></tbody></table><p>↑ good direction      updated: 7/14/2006</p></div>	Period	Actual	Goal	FY05 Q1	1,500	1,500	FY05 Q2	1,500	1,500	FY05 Q3	1,500	1,500	FY05 Q4	1,500	1,500	FY06 Q1	1,500	1,500	FY06 Q2	1,500	1,500	FY06 Q3	1,500	1,500	FY06 Q4	1,500	1,500	FY07 Q1	1,500	1,500	FY07 Q2	1,500	1,500	FY07 Q3	1,500	1,500	FY07 Q4	1,500	1,500	FY08 Q1	1,500	1,500	FY08 Q2	1,500	1,500	FY08 Q3	1,500	1,500	FY08 Q4	1,520	1,500		
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	ACTUAL    GOAL    DATE																																																				

Homeless Outreach Teams Contacts with Clients	David Raymond Cesar Deville
This measure is for Homeless Trust funded outreach teams and the number of contacts they have with our clients on a quarterly basis. The higher the contacts, the increased chance that some of these individuals will come into the continuum of care for services.	

Performance Graph	Initiatives Linked To Measure	Owner(s)																																																			
<div><h3>Homeless Outreach Teams Contacts with ...</h3><table border="1"><thead><tr><th>Period</th><th>Actual</th><th>Goal</th></tr></thead><tbody><tr><td>FY05 Q1</td><td>6,600</td><td>12,000</td></tr><tr><td>FY05 Q2</td><td>6,600</td><td>12,000</td></tr><tr><td>FY05 Q3</td><td>6,600</td><td>12,000</td></tr><tr><td>FY05 Q4</td><td>6,600</td><td>12,000</td></tr><tr><td>FY06 Q1</td><td>12,000</td><td>12,000</td></tr><tr><td>FY06 Q2</td><td>12,000</td><td>12,000</td></tr><tr><td>FY06 Q3</td><td>12,000</td><td>12,000</td></tr><tr><td>FY06 Q4</td><td>12,000</td><td>12,000</td></tr><tr><td>FY07 Q1</td><td>12,000</td><td>12,000</td></tr><tr><td>FY07 Q2</td><td>12,000</td><td>12,000</td></tr><tr><td>FY07 Q3</td><td>12,000</td><td>12,000</td></tr><tr><td>FY07 Q4</td><td>12,000</td><td>12,000</td></tr><tr><td>FY08 Q1</td><td>6,600</td><td>6,600</td></tr><tr><td>FY08 Q2</td><td>6,600</td><td>6,600</td></tr><tr><td>FY08 Q3</td><td>6,600</td><td>6,600</td></tr><tr><td>FY08 Q4</td><td>6,600</td><td>6,600</td></tr></tbody></table><p>↑</p></div>	Period	Actual	Goal	FY05 Q1	6,600	12,000	FY05 Q2	6,600	12,000	FY05 Q3	6,600	12,000	FY05 Q4	6,600	12,000	FY06 Q1	12,000	12,000	FY06 Q2	12,000	12,000	FY06 Q3	12,000	12,000	FY06 Q4	12,000	12,000	FY07 Q1	12,000	12,000	FY07 Q2	12,000	12,000	FY07 Q3	12,000	12,000	FY07 Q4	12,000	12,000	FY08 Q1	6,600	6,600	FY08 Q2	6,600	6,600	FY08 Q3	6,600	6,600	FY08 Q4	6,600	6,600		
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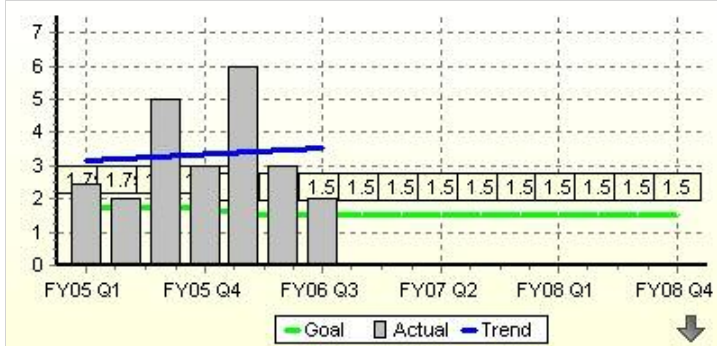
## Maintain or Reduce the Vacancy Rate in Emergency Housing

David Raymond Cesar Deville

This measure is for Emergency Housing vacancy rate for all Homeless Trust funded providers.

### Performance Graph

#### Maintain or Reduce the Vacancy Rate in...



### Initiatives Linked To Measure

### Owner(s)

### Child Measures Linked To Measure

ACTUAL GOAL DATE

**Objective Name****Owner(s)**

(2) To Provide Transitional Housing For Homeless Individuals and Families - HH5-1

Cesar Deville David Raymond

**Initiatives Linked To Objective****Owner(s)****GrandParent Objectives**

Increased availability of affordable and special needs housing (priority outcome)

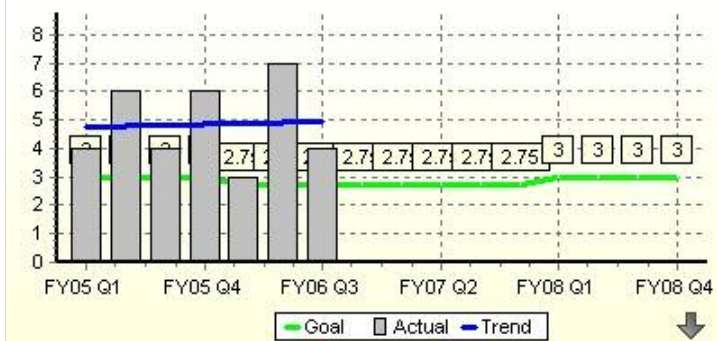
**Parent Objectives**

(HH5.1.3) Increased availability of affordable and special needs housing (Homeless Trust)

**Measures****Owner(s)**

Maintain or Reduce the Vacancy Rate in Transitional Housing

David Raymond Cesar Deville

**Performance Graph****Maintain or Reduce the Vacany Rate in ...**

↓ good direction

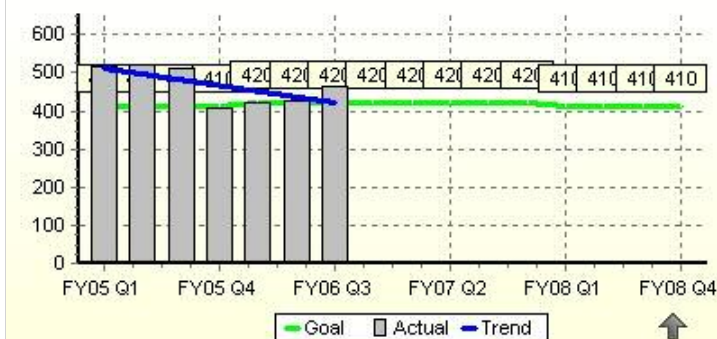
updated: 7/17/2006

**Initiatives Linked To Measure****Owner(s)****Child Measures Linked To Measure****ACTUAL GOAL DATE**

Placements Into Transitional Housing

David Raymond Cesar Deville

This measure is for the placement of Individuals and Families into Transitional Housing Services.

**Performance Graph****Placements Into Transitional Housing**

↑ good direction

updated: 7/14/2006

**Initiatives Linked To Measure****Owner(s)****Child Measures Linked To Measure****ACTUAL GOAL DATE**

<b>Objective Name</b>	<b>Owner(s)</b>
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To Provide Permanent Housing For Homeless Individuals and Families - HH5-1

Cesar Deville David Raymond

<b>Initiatives Linked To Objective</b>	<b>Owner(s)</b>
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<b>GrandParent Objectives</b>
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Increased availability of affordable and special needs housing (priority outcome)

<b>Parent Objectives</b>
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(HH5.1.3) Increased availability of affordable and special needs housing (Homeless Trust)

<b>Measures</b>	<b>Owner(s)</b>
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Completion of Permanent Housing Pipeline Projects

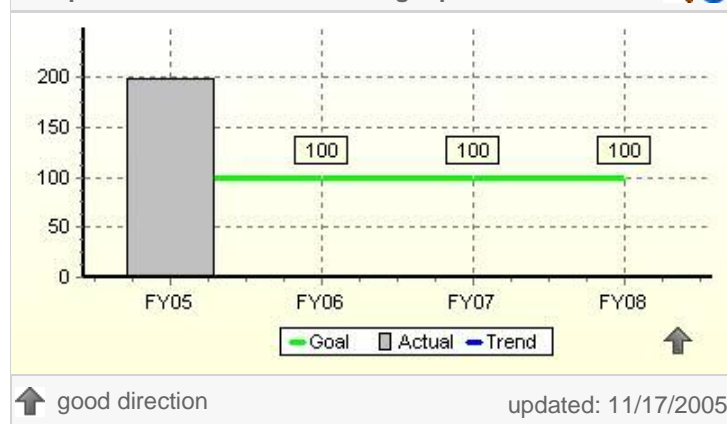
David Raymond Cesar Deville

<b>Performance Graph</b>
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<b>Initiatives Linked To Measure</b>
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<b>Owner(s)</b>
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Completion of Permanent Housing Pipeli...



<b>Child Measures Linked To Measure</b>
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ACTUAL	GOAL	DATE
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Creation of New Permanent Supportive Housing Units

David Raymond Cesar Deville

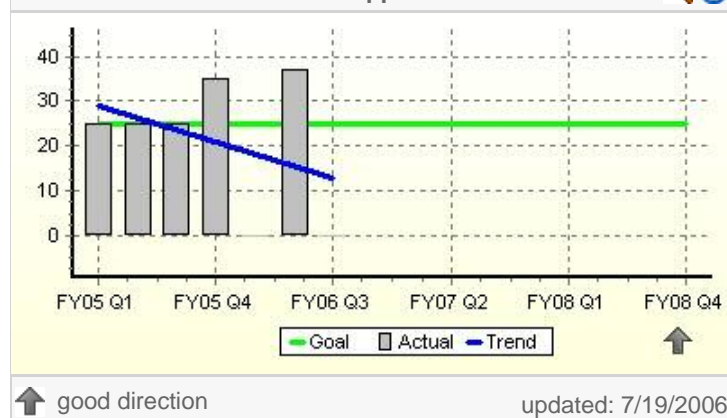
This measure is intended to track the Homeless Trust and it's goal of bringing at least 100 new permanent supportive housing units to the continuum of care each year.

<b>Performance Graph</b>
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<b>Initiatives Linked To Measure</b>
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<b>Owner(s)</b>
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Creation of New Permanent Supportive H...



<b>Child Measures Linked To Measure</b>
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ACTUAL	GOAL	DATE
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Placements Into Permanent Housing

David Raymond Cesar Deville

This measure is for the number of individuals and families placed into Permanent Housing Units on a quarterly basis.

<b>Performance Graph</b>
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<b>Initiatives Linked To Measure</b>
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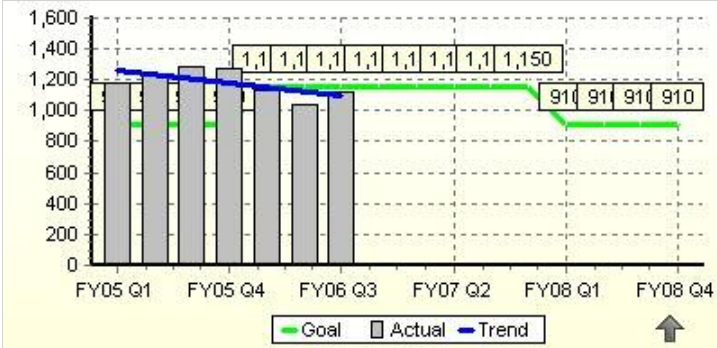
<b>Owner(s)</b>
-----------------

## Placements Into Permanent Housing



## Child Measures Linked To Measure

ACTUAL	GOAL	DATE
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↑ good direction

updated: 7/14/2006

Objective Name	Owner(s)
(4) Implement the Ten Year Plan to End Homelessness	Cesar Deville David Raymond

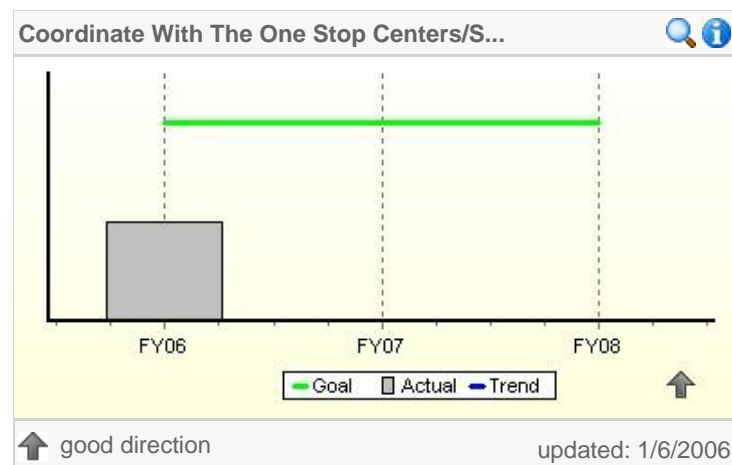
Initiatives Linked To Objective	Owner(s)
Develop Plan for revenue Maximization Activities	Cesar Deville David Raymond

## GrandParent Objectives

## Parent Objectives

Measures	Owner(s)
Coordinate With The One Stop Centers/South Florida Workforce Board	David Raymond Cesar Deville

### Performance Graph



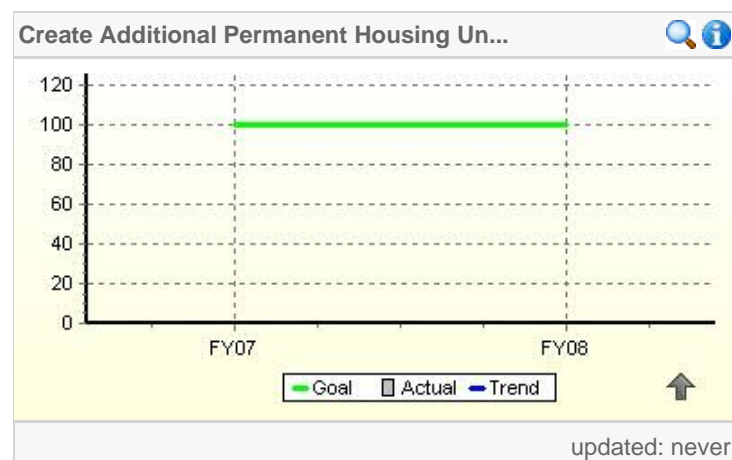
Initiatives Linked To Measure	Owner(s)
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### Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
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Create Additional Permanent Housing Units Through The GOB Program Cesar Deville David Raymond

### Performance Graph



Initiatives Linked To Measure	Owner(s)
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### Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
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Develop a Plan for Evaluation of Continuum of Care Effectiveness Cesar Deville David Raymond

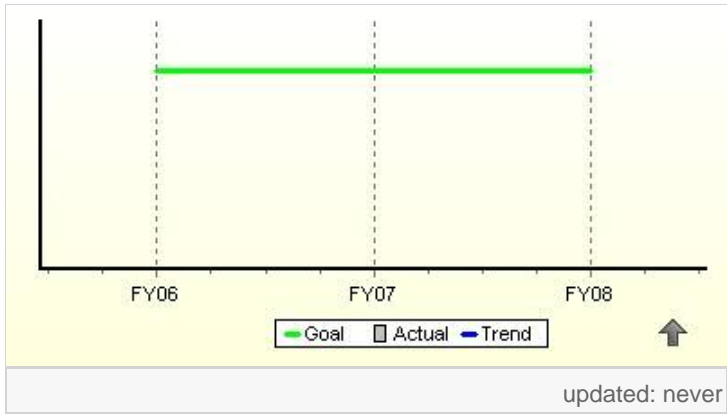
### Performance Graph

## Develop a Plan for Evaluation of Conti...

Initiatives Linked To Measure	Owner(s)
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### Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
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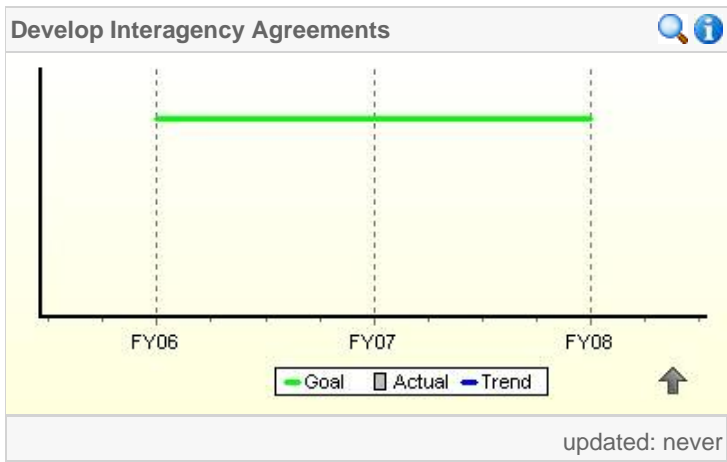


Develop Interagency Agreements

Cesar Deville David Raymond

Performance Graph

Initiatives Linked To Measure Owner(s)



Child Measures Linked To Measure

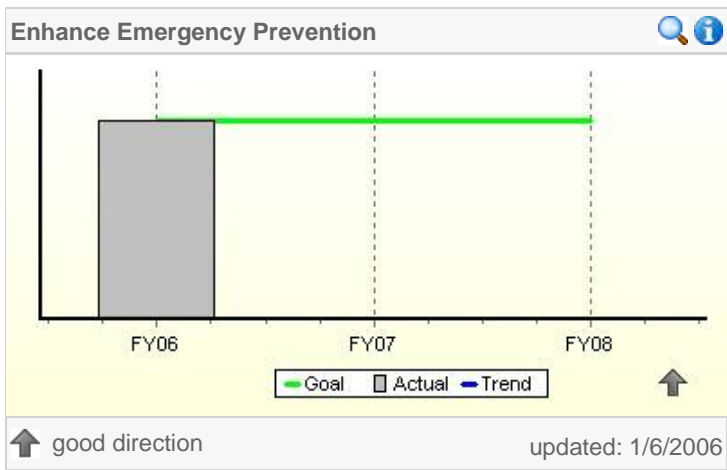
ACTUAL	GOAL	DATE

Enhance Emergency Prevention

Cesar Deville David Raymond

Performance Graph

Initiatives Linked To Measure Owner(s)



Child Measures Linked To Measure

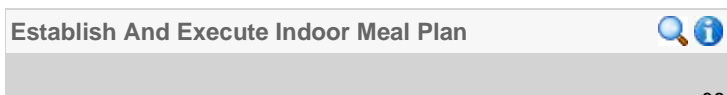
ACTUAL	GOAL	DATE

Establish And Execute Indoor Meal Plan

Cesar Deville David Raymond

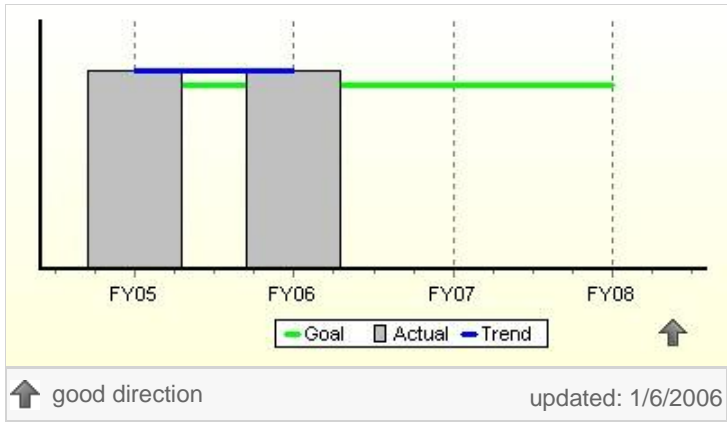
Performance Graph

Initiatives Linked To Measure Owner(s)



Child Measures Linked To Measure

ACTUAL	GOAL	DATE

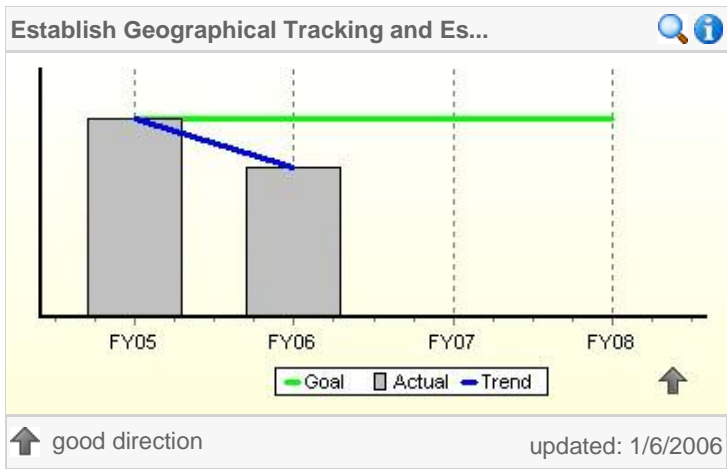


Establish Geographical Tracking and Establish Baseline For Chronically Homeless

Cesar Deville David Raymond

Performance Graph

Initiatives Linked To Measure Owner(s)



Child Measures Linked To Measure

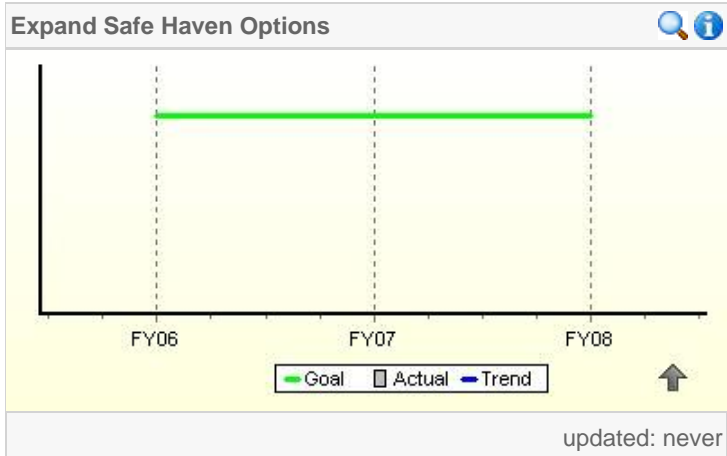
ACTUAL GOAL DATE

Expand Safe Haven Options

Cesar Deville David Raymond

Performance Graph

Initiatives Linked To Measure Owner(s)



Child Measures Linked To Measure

ACTUAL GOAL DATE

Fund Transitional Services To Stabilize Non-Disabled Individuals and Families in Market Housing

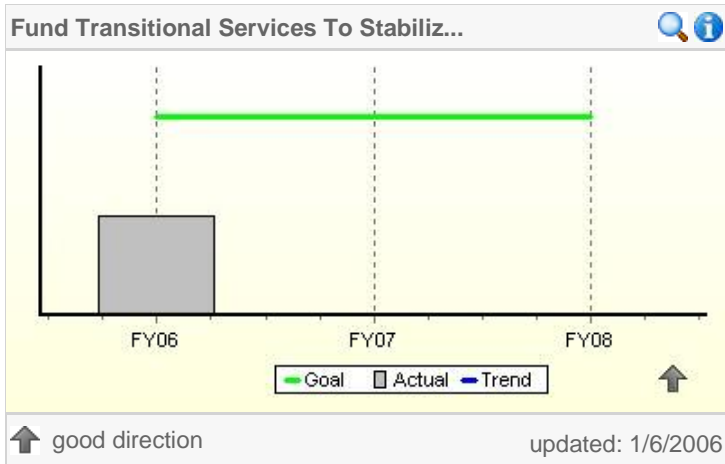
David Raymond Cesar Deville

Performance Graph

Initiatives Linked To Measure Owner(s)

Child Measures Linked To Measure

Child Measures Linked To Measure

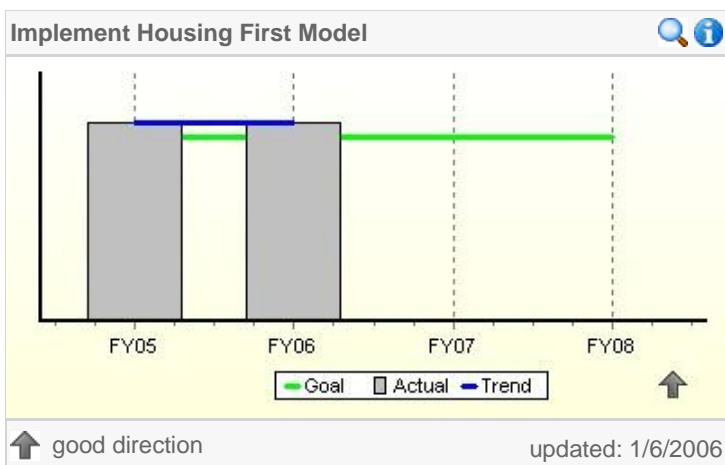


ACTUAL GOAL DATE

## Implement Housing First Model

Cesar Deville David Raymond

### Performance Graph



### Initiatives Linked To Measure

### Owner(s)

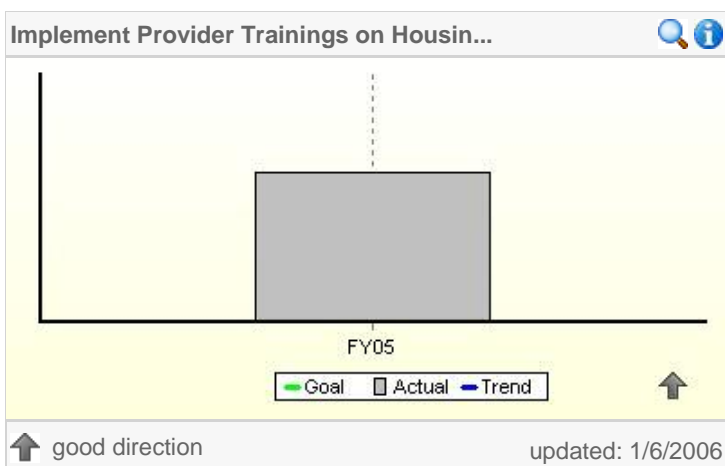
### Child Measures Linked To Measure

ACTUAL GOAL DATE

## Implement Provider Trainings on Housing First Models

Cesar Deville David Raymond

### Performance Graph



### Initiatives Linked To Measure

### Owner(s)

### Child Measures Linked To Measure

ACTUAL GOAL DATE

## Increase FACT Teams Devoted To Homeless

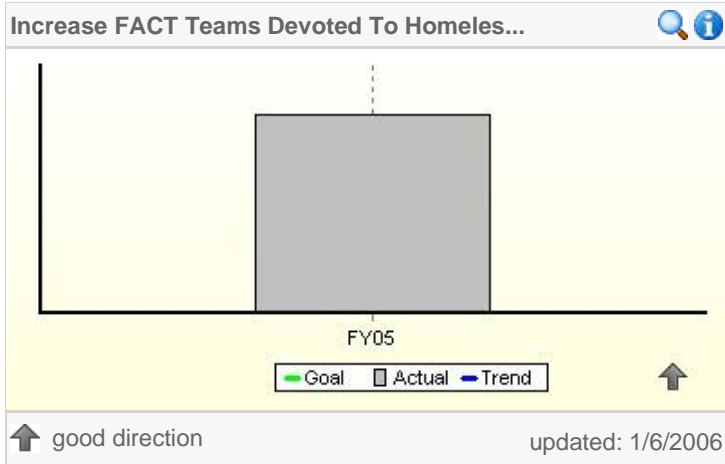
Cesar Deville David Raymond

### Performance Graph

### Initiatives Linked To Measure

### Owner(s)

### Child Measures Linked To Measure

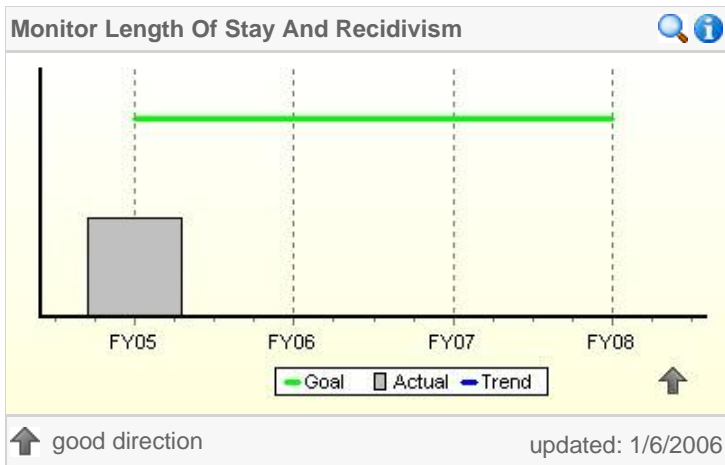


ACTUAL GOAL DATE

## Monitor Length Of Stay And Recidivism

David Raymond Cesar Deville

### Performance Graph



### Initiatives Linked To Measure

Owner(s)

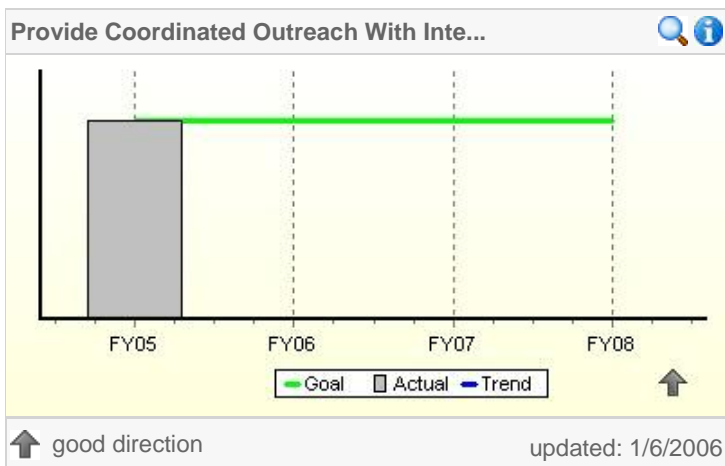
### Child Measures Linked To Measure

ACTUAL GOAL DATE

## Provide Coordinated Outreach With Intensive Mental Health Engagement Teams

Cesar Deville David Raymond

### Performance Graph



### Initiatives Linked To Measure

Owner(s)

### Child Measures Linked To Measure

ACTUAL GOAL DATE

## Review, Act Upon and Develop Legislation impacting Homelessness

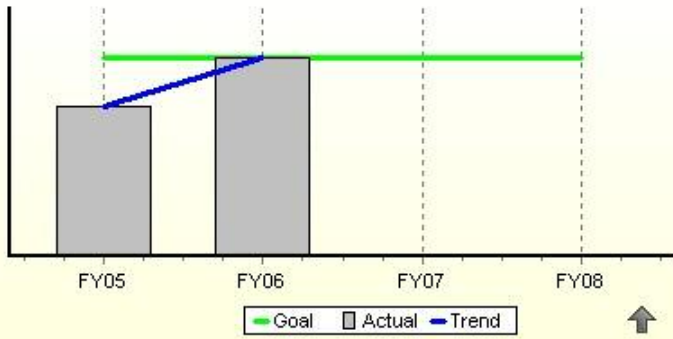
Cesar Deville David Raymond

### Performance Graph

### Initiatives Linked To Measure

Owner(s)

# Review, Act Upon and Develop Legislati...



↑ good direction

updated: 1/6/2006

## Child Measures Linked To Measure

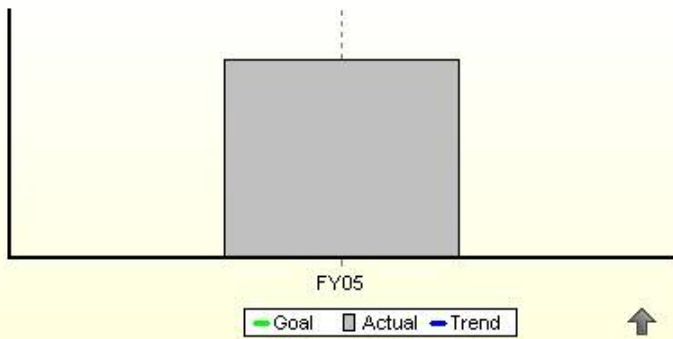
ACTUAL GOAL DATE

## Shift Food And Beverage Dollars From Transitional To Housing First

Cesar Deville David Raymond

### Performance Graph

# Shift Food And Beverage Dollars From T...



↑ good direction

updated: 1/6/2006

## Initiatives Linked To Measure

Owner(s)

## Child Measures Linked To Measure

ACTUAL GOAL DATE

# Financial

Objective Name	Owner(s)
Meet Budget Targets (Homeless Trust)	David Raymond

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Planned necessary resources to meet current and future operating and capital needs (priority outcome)
		Parent Objectives
		(ES8.2.1) Meet Budget Targets

Measures	Owner(s)
Expen: Total (Homeless Trust)	David Raymond Cesar Deville
Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)	

Performance Graph		Initiatives Linked To Measure		Owner(s)																																																																															
<div>Expen: Total (Homeless Trust)</div> <table border="1"><thead><tr><th>Quarter</th><th>Actual</th><th>Goal</th></tr></thead><tbody><tr><td>FY04 Q1</td><td>6,000,000</td><td>7,500,000</td></tr><tr><td>FY04 Q2</td><td>6,200,000</td><td>7,500,000</td></tr><tr><td>FY04 Q3</td><td>6,500,000</td><td>7,500,000</td></tr><tr><td>FY04 Q4</td><td>5,000,000</td><td>7,000,000</td></tr><tr><td>FY05 Q1</td><td>7,000,000</td><td>7,000,000</td></tr><tr><td>FY05 Q2</td><td>5,500,000</td><td>7,000,000</td></tr><tr><td>FY05 Q3</td><td>6,200,000</td><td>7,000,000</td></tr><tr><td>FY05 Q4</td><td>6,000,000</td><td>7,000,000</td></tr><tr><td>FY06 Q1</td><td>7,000,000</td><td>7,000,000</td></tr><tr><td>FY06 Q2</td><td>8,800,000</td><td>7,000,000</td></tr><tr><td>FY06 Q3</td><td>7,000,000</td><td>7,000,000</td></tr><tr><td>FY06 Q4</td><td>7,000,000</td><td>7,000,000</td></tr><tr><td>FY07 Q1</td><td>7,000,000</td><td>7,000,000</td></tr><tr><td>FY07 Q2</td><td>7,000,000</td><td>7,000,000</td></tr><tr><td>FY07 Q3</td><td>7,000,000</td><td>7,000,000</td></tr><tr><td>FY07 Q4</td><td>7,000,000</td><td>7,000,000</td></tr><tr><td>FY08 Q1</td><td>7,000,000</td><td>7,000,000</td></tr><tr><td>FY08 Q2</td><td>7,000,000</td><td>7,000,000</td></tr><tr><td>FY08 Q3</td><td>7,000,000</td><td>7,000,000</td></tr><tr><td>FY08 Q4</td><td>7,000,000</td><td>7,000,000</td></tr></tbody></table> <div>↓ good direction</div> <div>updated: 1/24/2006</div>		Quarter	Actual	Goal	FY04 Q1	6,000,000	7,500,000	FY04 Q2	6,200,000	7,500,000	FY04 Q3	6,500,000	7,500,000	FY04 Q4	5,000,000	7,000,000	FY05 Q1	7,000,000	7,000,000	FY05 Q2	5,500,000	7,000,000	FY05 Q3	6,200,000	7,000,000	FY05 Q4	6,000,000	7,000,000	FY06 Q1	7,000,000	7,000,000	FY06 Q2	8,800,000	7,000,000	FY06 Q3	7,000,000	7,000,000	FY06 Q4	7,000,000	7,000,000	FY07 Q1	7,000,000	7,000,000	FY07 Q2	7,000,000	7,000,000	FY07 Q3	7,000,000	7,000,000	FY07 Q4	7,000,000	7,000,000	FY08 Q1	7,000,000	7,000,000	FY08 Q2	7,000,000	7,000,000	FY08 Q3	7,000,000	7,000,000	FY08 Q4	7,000,000	7,000,000	<div>Child Measures Linked To Measure</div> <table><thead><tr><th></th><th>ACTUAL</th><th>GOAL</th><th>DATE</th></tr></thead><tbody><tr><td>▲ Expen: Personnel (Homeless Trust)</td><td>\$253,724</td><td>\$260,000</td><td>FY06 Q3</td></tr><tr><td>▼ Expen: Other Operating (Homeless Trust)</td><td>\$8,666,617</td><td>\$6,891,750</td><td>FY06 Q3</td></tr><tr><td>▲ Expen: Capital (Homeless Trust)</td><td>\$0</td><td>\$10,000</td><td>FY06 Q3</td></tr></tbody></table>				ACTUAL	GOAL	DATE	▲ Expen: Personnel (Homeless Trust)	\$253,724	\$260,000	FY06 Q3	▼ Expen: Other Operating (Homeless Trust)	\$8,666,617	\$6,891,750	FY06 Q3	▲ Expen: Capital (Homeless Trust)	\$0	\$10,000	FY06 Q3
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Revenue: Total (Homeless Trust)	David Raymond Cesar Deville
Total revenue in \$1,000s (from FAMIS)	

## Performance Graph

### Revenue: Total (Homeless Trust)

The chart displays quarterly revenue data for the Homeless Trust. The Y-axis represents revenue in dollars, ranging from 0 to 10,000,000 in increments of 2,000,000. The X-axis shows quarters from FY04 Q1 to FY08 Q4. Grey bars represent actual revenue, which shows a general upward trend with some fluctuations. A green line represents the goal, which is relatively flat around 7,000,000. A blue line represents the trend, which shows a steady increase from approximately 1,500,000 in FY04 Q1 to nearly 10,000,000 in FY06 Q4. A green arrow points up, indicating 'good direction'.

Quarter	Actual	Goal
FY04 Q1	1,500,000	7,000,000
FY04 Q2	2,500,000	7,000,000
FY04 Q3	2,000,000	7,000,000
FY04 Q4	2,000,000	7,000,000
FY05 Q1	6,500,000	7,000,000
FY05 Q2	6,500,000	7,000,000
FY05 Q3	6,000,000	7,000,000
FY05 Q4	8,500,000	7,000,000
FY06 Q1	8,000,000	7,000,000
FY06 Q2	9,000,000	7,000,000
FY06 Q3	7,800,000	7,000,000
FY06 Q4	8,000,000	7,000,000
FY07 Q1	-	7,000,000
FY07 Q2	-	7,000,000
FY07 Q3	-	7,000,000
FY07 Q4	-	7,000,000
FY08 Q1	-	7,000,000
FY08 Q2	-	7,000,000
FY08 Q3	-	7,000,000
FY08 Q4	-	7,000,000

↑ good direction

updated: 12/13/2005

## Initiatives Linked To Measure

## Owner(s)

### Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
▼ Federal and State Grant Revenue	5,609,031	4,057,725	FY06 Q3
▲ Food and Beverage Tax Revenue	1,993,763	2,320,725	FY06 Q3
▼ Other Revenue	274,006	783,300	FY06 Q3

Objective Name		Owner(s)															
Administrative Support for Departmental Operations		Cesar Deville David Raymond															
Initiatives Linked To Objective		Owner(s)															
Develop and Execute a Memorandum of Understanding		Cesar Deville David Raymond															
GrandParent Objectives																	
Parent Objectives																	
Measures		Owner(s)															
Contracted Provider Monitorings		David Raymond Cesar Deville															
This measure is for the number of monitorings performed by Homeless Trust staff or providers on a yearly basis.																	
Performance Graph		Initiatives Linked To Measure															
<div><div>Contracted Provider Monitorings</div><table><tr><th>Fiscal Year</th><th>Actual</th><th>Goal</th></tr><tr><td>FY05</td><td>10</td><td>-</td></tr><tr><td>FY06</td><td>10</td><td>10</td></tr><tr><td>FY07</td><td>10</td><td>10</td></tr><tr><td>FY08</td><td>8</td><td>8</td></tr></table><div>↑ good direction updated: 12/13/2005</div></div>		Fiscal Year	Actual	Goal	FY05	10	-	FY06	10	10	FY07	10	10	FY08	8	8	Owner(s)
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Child Measures Linked To Measure																	
		ACTUAL GOAL DATE															
Performance Graph		Initiatives Linked To Measure															
<div><div>Maintain Case Review Committee</div><table><tr><th>Fiscal Year</th><th>Actual</th><th>Goal</th></tr><tr><td>FY05</td><td>7</td><td>-</td></tr><tr><td>FY06</td><td>8</td><td>8</td></tr><tr><td>FY07</td><td>10</td><td>10</td></tr><tr><td>FY08</td><td>4</td><td>4</td></tr></table><div>↑ good direction updated: 12/13/2005</div></div>		Fiscal Year	Actual	Goal	FY05	7	-	FY06	8	8	FY07	10	10	FY08	4	4	Owner(s)
Fiscal Year	Actual	Goal															
FY05	7	-															
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Child Measures Linked To Measure																	
		ACTUAL GOAL DATE															
Performance Graph		Initiatives Linked To Measure															
		Owner(s)															
Child Measures Linked To Measure																	
		ACTUAL GOAL DATE															

Providers Using Homeless Management Information System		David Raymond Cesar Deville
Performance Graph		Initiatives Linked To Measure
		Owner(s)
Child Measures Linked To Measure		
		ACTUAL GOAL DATE

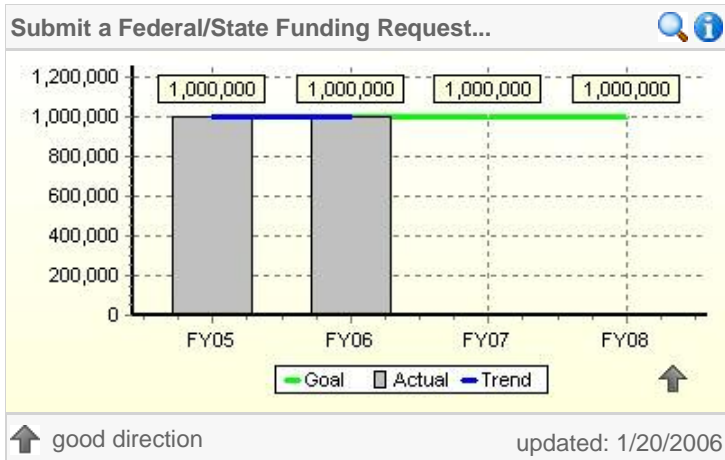


Child Measures Linked To Measure		
ACTUAL	GOAL	DATE

Submit a Federal/State Funding Request for Additional Permanent Housing Units

David Raymond Cesar Deville

### Performance Graph



Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure		
ACTUAL	GOAL	DATE

## Learning and Growth

Objective Name		Owner(s)
Explore National Best Practice Models for Homeless Programming		Cesar Deville David Raymond
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives

### Parent Objectives

Measures	Owner(s)
Visit or Consultation with National Best Practice Models	David Raymond Cesar Deville
Visit or Consultation with National Best Practice Models of Homeless Programming	

Performance Graph	Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE

